

**OFFICE OF THE BOARD OF COUNTY COMMISSIONERS
OF BLAINE COUNTY
SPECIAL MEETING OF THE JUNE 2016 SESSION**

Third Day

Monday, June 13, 2016

Pursuant to Statutory Provisions, the Board of Blaine County Commissioners (BCC) met this day at 9:00 a.m. Present were Chairman Jacob Greenberg, Vice-Chair Angenie McCleary, Commissioner Lawrence Schoen; County Administrator Derek Voss; County Clerk JoLynn Drage; Chief Deputy Clerk Leslie Londos; Blaine County Assessor Valdi Pace; Chief Deputy Assessor Martha Heuston; Election Clerk Amy Rivkin; Blaine County Indigent Services Manager Brooke Baird; Recording Secretary Sunny Grant; and *Idaho Mountain Express* reporter Andy Kerstetter.

Chairman Greenberg called the meeting to order at 9:05 a.m.

PUBLIC COMMENT - NONE

**FY2017 COUNTY DEPARTMENT BUDGET HEARINGS
WITH COUNTY COMMISSIONERS**

Road and Bridge

Blaine County Road and Bridge Manager Steve Thompson and Blaine County Administrative Specialist Andrea Walton.

Blaine County R&B maintains Blaine County roads and bridges, keeping them safe for travel. Manager Steve Thompson presented the Road and Bridge department's 2017 budget request.

- Bridges need repairs, and will require extra funding.
- If asphalt roads aren't maintained soon, it will cost more to upgrade them. Several gravel roads need to be upgraded.
- R&B is trying a new fog coat process that may extend road life and make roads more bike friendly.
- Warm Springs Road is a challenge, but R&B is working cooperatively with US Forest Service.
- The newly-organized R&B department is working better and communications are much better. The half-time position shared with Recycling became full time R&B.
- R&B now has a full time certified mechanic, and will need to buy some tools.

The department's heavy equipment is aging and maintaining it costs more in money and time resources than it's worth. County Administrator Voss asked the BCC to consider leasing vs. purchasing new equipment.

Waterways

Blaine County Waterways Coordinator Lamar Waters.

The Blaine County Waterways program is funded through Idaho Parks and Recreation grants, boater registration and Waterways Improvement Fund grants. Waterways Coordinator Lamar Waters highlighted FY2016 accomplishments and presented the Waterways program's 2017 budget request:

- Request a \$5,000 grant match for dock upgrade at Lava Point.
- Request \$2,000 for road improvement at Myrtle Point and Lava Point.
- Will be installing life jacket kiosks at Hot Springs and West Magic at no cost to the County.

Recycling

Blaine County Facilities Manager Patrick Boyle and Blaine County Recycle Center Supervisor Lamar Waters presented Recycling's 2017 budget request:

- The Recycle Center will eventually need an additional half-time equipment operator.
- Request \$117,000 for a new wheel loader and rotator forks; and \$6,000 for new bins.

Buildings and Grounds / Facilities

Blaine County Facilities Manager Patrick Boyle.

Facilities Manager Patrick Boyle presented an overview of County-owned and maintained facilities. Staff provided several safety and cost effective improvements during FY2016, and requests money for some necessary maintenance in FY2017:

- \$55,000 for Old County Courthouse masonry work and paint.
- \$46,000 for HVAC controller upgrade at the County Annex.
- Funds TBD to install the generator that was at the Blaine Manor site at Road and Bridge's North Valley Shop.
- \$300,000 to remodel the South County Road and Bridge Shop
- \$17,000 for carpet for Records Office, and new vinyl for second floor restrooms.
- \$10,800 for Judicial Building rooftop furnace.
- Funds TBD for Recycle Center for Household Hazardous Waste and E-Waste structure.
- \$26,000 for new card reader locks for Judicial Building.
- Funds TBD for a new carpet cleaner.
- \$2,000 to level sidewalks to avoid accidents.
- \$3,000 window/blind cleaning.
- \$2,000 to refinish Annex floors.

Weeds

Blaine County Weed Department Manager John Cenarrusa and Blaine County Administrative Specialist Andrea Walton.

John Cenarrusa presented FY2016 accomplishments and the Weed Department FY2017 budget:

- Increased social media communications and workshops with the public.
- Request \$6,500 to replace one 1987 all-terrain vehicle this year.
- Request \$1,500 for additional seed for County rights-of-way and other supplies.

BREAK

Southern Idaho Solid Waste District

Southern Idaho Solid Waste District Executive Director Josh Bartlomé and SISWD Chief Financial Officer Stephanie Thompson.

SISWD ED Josh Bartlomé and CFO Stephanie Thompson presented the SISWD FY2017 budget request of \$1,579,077.

Assessor/Revaluation

Blaine County Assessor Valdi Pace and Chief Deputy Assessor Martha Heuston.

County Assessor Valdi Pace highlighted FY2016 improvements and presented the FY2017 budget. Requested increases are nominal, and a cost of doing business. The only significant increase is a \$1,500 computer for Reevaluation.

Treasurer

Blaine County Treasurer John David Davidson highlighted FY2016 accomplishments and presented the Treasurer's FY2017 budget:

- Request \$3,000 for part-time position to assist during December tax collection.
- Request \$2,500 increase for lock box fees.

ADJOURN

At the hour of 3:53 p.m., with no more business before them, the County Commissioners adjourned.

Attest: _____ Approved _____
 JoLynn Drage County Clerk Jacob Greenberg Chairman