

BLAINE COUNTY

Transmission and Distribution Line Funding

UNDERGROUND DISTRIBUTION plus TRANSMISSION SEGMENT 5

Total amount to be funded:

Description	High-level cost estimate
Underground distribution	\$ 5,700,000
Transmission segment 5-to Owl Rock Road	4,100,000
Total	\$ 9,800,000

Funding Requirement:

Annual payment required	20 years	\$ 1,119,060
Plus: Administration fees		35,000
Annual Total required		\$ 1,154,060

Funding Projection:

Funding Source	All Blaine County	2019 IPC Revenues	\$ 35,855,205
Surcharge Percentage	3.0%	Surcharge	\$ 1,075,656

Based on 2019 Actual data	Customers	Monthly Surcharge	Base Year Annual funding amount
			(Customers * % * 12)
Residential	15,707	\$ 3.57	\$ 673,229
Non-Residential	3,963	\$ 8.43	400,933
Unmetered	33	\$ 3.77	1,494
			\$ 1,075,656

Annual Revenue Growth Percentage **1%**

Total Funding Provided	20 years	\$ 9,869,100
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NOTE: Amounts represent current Idaho Power estimates and are subject to change

			Residential	Non-Residential	Other	Total
2019 Revenue	All Blaine County		22,440,982	13,364,437	49,786	35,855,205
2019 Customers Bills	All Blaine County		188,489	47,556	396	236,441
Average customers			15,707	3,963	33	