

Fund 0004 - Ambulance

Description	Actual	Actual	2023	2024	2024	Adjusted v Tentative
	2021	2022	Adopted	Tentative	Adjusted	
Personnel						
Total 'D' Budget - Benefits	710	933	950	1,000	1,000	
Total Personnel	710	933	950	1,000	1,000	
'B' Budget - M&O Expenses						
0489-0000-PROFESSIONAL SERVICES	-	-	40,000	140,000	140,000	
0489-0001-BACK COUNTRY RESCUE	4,200	-	50,000	25,000	25,000	
0670-0000-CONTRACTS - BILLING	46,841	54,240	51,000	60,000	60,000	
0670-0001-POSTAGE	200	-	200	500	500	
0559-0000-OTHER MISC EXPENSES	24	-	15,000	1,500	1,500	
0526-0000-CONTINGENCY ACCOUNT	23,278	1,776	20,000	50,000	50,000	
0546-0000-PUBLICATIONS	-	91	200	200	200	
0599-0003-WELLNESS - SUPPORT SERVICES	-	14,200	10,000	10,000	10,000	
0751-0000-AMB CONTRACT - CAREY	82,985	85,475	98,736	98,736	98,736	
0752-0000-AMB CONTRACT - KETCHUM	1,199,265	1,235,243	1,513,357	1,513,357	1,513,357	
0752-0001-AMB CONTRACT - W R FIRE	1,192,027	1,497,197	1,562,610	1,562,610	1,562,610	
0752-0002-REFUNDS	10,822	18,096	15,000	15,000	15,000	
0752-0003-MEDICAL DIRECTOR	68,550	71,978	74,137	74,137	74,137	
0752-0005-AMB CONTRACT - SUN VALLEY FIRE	-	-	150,866	150,866	150,866	
Total 'B' Budget - M&O Expenses	2,628,192	2,978,295	3,601,106	3,701,906	3,701,906	
'C' Budget - Capital Projects						
0850-0000-CAPITAL - IMPROVEMENT FUND	20,368	105,909	-	-	-	
0850-0001-CAPITAL - EQUIPMENT	433,474	-	380,250	-	-	
Total 'C' Budget - Capital Projects	453,842	105,909	380,250	-	-	
Total Expense	3,082,744	3,085,137	3,982,306	3,702,906	3,702,906	